



Nez Perce Tribal Housing Authority's ~2023~

Annual Performance Plan

-Public Notice-

This report combines our Indian Housing Plan (*IHP*) and our Annual Performance Report (*APR*). The highlighted sections are the results of our *APR*.

Available at

<https://nezperce.org/government/housing/>

and the following locations:

-SENIOR COMPLEXES-

- Chief Joseph Complex - Chief Lookingglass Complex-

-CENTERS-

- Tewéepuu - Wéeyes - Páyniwaas

-OFFICES-

- NPTEC Building - NPTHA Offices -

PLEASE **E-mail:** nptha@nezperce.org
SUBMIT **Phone:** 208-843-2229 or 1-888-334-5167
COMMENTS **Mail:** ATTN: Anna Lawrence, Acting ED,
VIA: PO Box 188, Lapwai, ID 83540

Comments Due April 26, 2024

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: The estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

(2) Other Needs.

Homebuyer education and financial management training.

(3) Planned Program Benefits. NAHASDA § 102(b)(2)(B):

The NPTHA programs and activities will promote safe, decent and affordable housing opportunities for low-income families. Methods to promote our mission include, but are not limited to:

- * Efficiently manage Low-Income rental units.
- * Assist homebuyers in completing their option-to-purchase lease program.
- * Provide comprehensive housing counseling to empower individuals on housing choices.
- * Provide individual counseling and guidance on becoming mortgage ready.
- * Regularly evaluate program outcomes and update necessary policies and procedures.
- * Annual survey assessments on family housing needs.
- * Maintain program compliance with applicable regulations to ensure funding opportunities.
- * Continue to leverage resources to pursue new construction and other housing services.

(4) Geographic Distribution. *NAHASDA § 102(b)(2)(B)(i):*

The NPTHA provides services throughout the Nez Perce Indian Reservation through an application process. Applications are processed in accordance to eligibility and preference policies.

SECTION 3: PROGRAM DESCRIPTIONS

NAHASDA §§ 102(b)(2)(A), 233(a), 235(c), 404(b); 24 CFR §1000.512

Program Descriptions

For the IHP, provide a description of planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG funds, IHBG program income, and Title VI funds during the coming program year. Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments).

For the APR, describe the actual accomplishments, outcomes, and outputs for each program included in the IHP by completing Lines 5, 8, 9, and 10.

Program Name and Unique Identifier:

Management of 1937 Housing Act Properties: NPTHA 1

Program Description

This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program).

*Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.

*Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages.

Tenant occupancy activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

Eligible Activity Number

(2) Operation of 1937 Act Housing [202(1)]

Intended Outcome Number

(6) Assist affordable housing for low income households

APR: ACTUAL Outcome Number:

(6) Assist affordable housing for low income households

Who Will Be Assisted

Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits, nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit, calculate costs and assess charges for excessive or tenant damages. Collection activities includes tracking tenant accounts, negotiating payment agreements and pursuing legal action when necessary. A computerized tenant accounting system will track all financial transactions with the tenants and homebuyers. Annual inspections of rental units will be completed under this program.

APR: Describe Accomplishments:

* Operations included fiscal management of all financial transactions, staff training development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.

*Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages. Tenant occupancy activities were conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
107	107

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Housing Management Service: NPTHA 2

Program Description

This program will provide occupancy management for all of our affordable housing programs. LIHTC projects are directly charged for operating costs and prorated for occupancy management costs.

*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules and regulations, conducting homebuyer inspections, tenant accounting, collections and file maintenance.

*Other services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.

*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies. The NPTHA utilizes ROSS funds to compliment this program.

Eligible Activity Number

(19) Housing Management Services [202(4)]

Intended Outcome Number:

(6) Assist affordable housing for low income households

APR: ACTUAL Outcome Number:

(6) Assist affordable housing for low income households

Who Will Be Assisted

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Provide occupancy management for 140 homes/families and manage waiting lists for other housing programs.

APR: Describe Accomplishments:

This program provided occupancy management for all of our affordable housing programs. LIHTC projects are directly charged for operating costs and prorated for occupancy management costs.

*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules regulations, conducting homebuyer inspections, tenant accounting, collections, and file maintenance.

*Other services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.

*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District, and local utility companies. The NPTHA utilizes ROSS funds to compliment this program.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
134	134

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Homebuyer Education Program: NPTHA 3

Program Description

This program includes comprehensive homebuyer education and counseling.

* Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention.

* HB Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.

* Tenant counseling includes a comprehensive Tenant Rights and Responsibilities class, financial literacy and counseling for budgeting, lease compliance, housekeeping and home maintenance.

*Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance. The NPTHA utilizes ROSS funds to compliment this program.

Eligible Activity Number

(18) Other Housing Services [202(3)]

Intended Outcome Number

(12) Other – must provide description below **If Other:** Provide Homebuyer Education and Awareness.

APR: ACTUAL Outcome Number:

(12) Other - must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

Who Will Be Assisted

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits, nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Services include formal classes and individual counseling sessions. Provide comprehensive housing counseling for self sufficiency in budgeting, managing rental or homebuyer costs, home maintenance and care and understanding lease agreements and compliance for all occupied homes.

1.8. APR: Describe Accomplishments:

During this year we provided: 6 Homebuyer Education Class with 47 people earning their certificates, conducted 3 Rental Rights Responsibility Class for 18 people; conducted 4 Financial Literacy classes with 5 people; conducted 3 Financial Literacy Youth events with over 250 students. We conducted 9 maintenance classes with 65 attendees. WE provide homebuyer case management for 12 people; conducted 5 senior tenant meetings and conducted 4 fire drills for our senior apartment buildings. Our tenant counseling program provides guidance on lease compliance and housekeeping concerns. *Other counseling services include application intake and processing for other programs for home repair and weatherization, and referrals for outside resources for housing assistance. We provide Volunteer Income Tax Assistance and assisted approximated 260 people to file their taxes. The NPTHA utilizes ROSS funds to compliment this program.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Households To Be Served in Year Under this Program	APR: Actual number of Households Served in Year Under this Program
50	65

APR: If the program is behind schedule, explain why: N/A**Program Name and Unique Identifier:**Senior Rehab: NPTHA 4**Program Description**

This program provides essential home repair grants for low-income elder families.

Eligible Activity Number

(16) Rehabilitation Assistance to Existing Homeowners [202(2)]

Intended Outcome Number

(3) Improve the quality of substandard units

APR: ACTUAL Outcome Number:

(3) Improve the quality of substandard units

Who Will Be Assisted

Low income elder tribal member homeowners.

Types and Level of Assistance

Home repair grant for essential repairs up to \$6,000.

APR: Describe Accomplishments:

Assisted a total of 17 seniors with projects ranging from incidental emergencies of \$485 up to essential repairs limit of \$6,000.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
10	17

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Mortgage Finance Assistance: NPTHA 5

Program Description

Mortgage finance assistance for down payment and closing costs.

Eligible Activity Number

(13) Down Payment/Closing Cost Assistance [202(2)]

Intended Outcome Number

(2) Assist renters to become homeowners

APR: ACTUAL Outcome Number:

(2) Assist renters to become homeowners

Who Will Be Assisted

Low-income tribal members purchasing a home within our service area.

Types and Level of Assistance

Low-income families will receive up to \$5,000 in down payment and closing costs. Other assistance includes appraisal and inspection fees.

APR: Describe Accomplishments:

We did not have any families qualify for down payment assistance this year.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
2	0

APR: If the program is behind schedule, explain why:

There is limited housing available in our area and the housing costs have dramatically increase over the past two year which has hindered families from purchasing or building new homes.

Program Name and Unique Identifier:

Individual Development Accounts Down Payment: NPTHA 6

Program Description

This program is a matched savings program for down payment and closing costs. The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24-month period, up

to \$5,000 in matching funds for down payment assistance .Program requires completion of our homeowner education class.

Eligible Activity Number

(13) Down Payment/ Closing Cost Assistance [2002(2)]

Intended Outcome Number

(2) Assist renters to become homeowners.

APR: ACTUAL Outcome Number:

(2) Assist renters to become homeowners

Who Will Be Assisted

Low-income tribal members purchasing or owning a home within our service area.

Types and Level of Assistance

The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24-month period, up to \$5,000 in matching funds for down payment assistance. Program requires completion of our homeowner education class.

APR: Describe Accomplishments:

We did not have any families under our IDA program complete their purchase. We currently have one family with an IDA savings but has become inactive in mortgage financing.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
1	0

APR: If the program is behind schedule, explain why:

There is limited housing available in our area and the housing costs have dramatically increase over the past two year which has hindered families from purchasing or building new homes.

Program Name and Unique Identifier:

Individual Development Accounts Rehab: NPTHA 7

Program Description

The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.

Eligible Activity Number

(16) Rehabilitation Assistance to Existing Homeowners

Intended Outcome Number

(3) Improve quality of substandard units

APR: ACTUAL Outcome Number:

(3) Improve quality of substandard units

Who Will Be Assisted

Low-income tribal members owning a home within our service area.

Types and Level of Assistance

The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project. The average grant amount is estimated at \$2,000 per home .Program requires completion of our homeowner education class.

APR: Describe Accomplishments:

We had four homeowners utilize IDA for home repairs.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
4	4

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Crime Prevention: NPTHA 8

Program Description

- * Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.
- * Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings.
- * Enforce lease agreements promoting safe neighborhoods.
- * Network with other programs and organizations to implement strategies to prevent crime

and substance abuse.

Eligible Activity Number

(21) Crime Prevention and Safety [202(5)]

Intended Outcome Number

(11) Reduction in crime reports.

APR: ACTUAL Outcome Number:

(11) Reduction in crime reports.

Who Will Be Assisted

The focus will be the NPTHA program assisted housing units, however, may result in a positive effect over adjacent neighbors and community areas.

Types and Level of Assistance

Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.

APR: Describe Accomplishments:

We continue to work with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.

* We include safety meetings with our senior tenant meetings, and we conducted 4 fire drills for senior citizen apartment buildings. We continue to network with other programs and organizations to implement strategies to prevent crime and substance abuse.

Planned and Actual Outputs for 12-Month Program Year

The output measure being collected for this eligible activity is in dollars. The dollar amount should be included as another fund amount listed in the Uses of Funding Table.

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

2020 ICDBG New LR Construction: NPTHA 9

Program Description

The 2020 ICDBG Grant for New construction of a four-unit apartment building. Match includes administrative cost that have not been expended during in prior years. Other construction match \$552,846 from program income (which may be offset from other resources pending approval)

along with the ICDBG grant in the amount of \$750,000 for an estimated cost during FY2023 \$1,302,846.

Eligible Activity Number

(4) Construction of Rental Housing [202(2)]

Intended Outcome Number

(7) Create new affordable rental units

APR: ACTUAL Outcome Number:

(7) Create new affordable rental units.

Who Will Be Assisted

Low-income Native American families will be assisted with new affordable rental units.

Types and Level of Assistance

Provide affordable housing units for four families. The planned units are (3) two-bedroom units and one three-bedroom unit.

APR: Describe Accomplishments:

We have completed the plans and specifications for the new buildings and the environmental review is ready to submit to the Tribe for approval to publish. Progress has been very slow due to vacant management positions.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
4	0

APR: If the program is behind schedule, explain why:

We have suffered a number of capacity setbacks due to the vacant Finance Manager position and new personnel in the maintenance program, which includes developing a new construction project manager. HUD Technical Assistance has been utilized to assist with improving management capacity. At the end of the fiscal year, we are making changes in the management to improve capacity moving forward.

Program Name and Unique Identifier:

2021 IHBG Comp: NPTHA 10

Program Description

The 2021 IHBG Comp Grant is for new construction of 16 rental units consisting of four apartment buildings. The IHBG Comp Grant is \$4,798,703 plus match includes administrative costs from IHBG \$79,576; construction costs from program income reserves \$157,692; Nez Perce Tribe SRBA grant for infrastructure \$173,308 and tribal land value at \$185,000 for a total estimated project cost of \$5,393,279. This project is located in Lapwai, Idaho.

Eligible Activity Number

(4) Construction of Rental Housing [202(2)]

Intended Outcome Number

(4) Create new affordable rental units

APR: ACTUAL Outcome Number:

(7) Create new affordable rental units.

Who Will Be Assisted

Low-income Native American families will be assisted with new affordable rental units.

Types and Level of Assistance

Affordable rental units will be made available to 16 families. The planned units are (12) two-bedroom units and (4) three-bedroom unit.

APR: Describe Accomplishments:

We have completed the plans and specifications for the new buildings and the environmental review is ready to submit to the Tribe for approval to publish. Progress has been very slow due to vacant management positions.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
16	0

APR: If the program is behind schedule, explain why:

We have suffered several capacity setbacks due to the vacant Finance Manager position and new personnel in the maintenance program, which includes developing a new construction project manager. HUD Technical Assistance has been utilized to assist with improving management capacity. At the end of the fiscal year, we are making changes in the management to improve capacity moving forward.

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units *(NAHASDA § 102(b)(2)(A)(v))(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.)*

The NPTHA will ensure the viability of housing previously developed and currently under management through a systematic process consisting of at least annual inspections, semi-annual preventative maintenance schedule, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTHA employs a maintenance staff to carry out all home repair and preventative maintenance activities.

(2) Demolition and Disposition *(NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134)Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition:*

There are no homes planned for demolition or disposition.

SECTION 5: BUDGETS

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding NAHASDA § 102(b)(2)(C)(i), (404(b))

SOURCE	IHP				
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)
1. IHBG Funds	\$0.00	\$1,466,950.00	\$1,466,950.00	\$1,466,950.00	\$0.00
2. IHBG Program Income	\$2,153,487.00	\$282,704.00	\$2,436,191.00	\$261,960.00	\$2,174,231.00
3. Title VI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Title VI Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. 1937 Act Operating Reserves	\$0.00		\$0.00	\$0.00	\$0.00
6. Carry Over 1937 Act Funds	\$0.00		\$0.00	\$0.00	\$0.00
7. ICDBG Funds	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
8. Other Federal Funds	\$4,798,703.00	\$79,750.00	\$4,878,453.00	\$4,878,453.00	\$0.00
9. LIHTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Non-Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,702,190.00	\$1,829,404.00	\$9,531,594.00	\$7,357,363.00	\$2,174,231.00
TOTAL Columns C and H(2 through 10)			\$8,064,644.00		

SOURCE	APR					
	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F+G)	(I) Actual funds to be expended during 12-month program year	(J) Actual unexpended funds remaining at end of program year (H-I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$0.00	\$1,559,981.00	\$1,559,981.00	\$1,559,981.00	\$0.00	\$0.00
2. IHBG Program Income	\$2,153,487.00	\$280,917.94	\$2,434,404.94	\$154,290.00	\$2,280,114.94	
3. Title VI			\$0.00		\$0.00	
4. Title VI Program Income			\$0.00		\$0.00	
5. 1937 Act Operating Reserves			\$0.00		\$0.00	
6. Carry Over 1937 Act Funds			\$0.00		\$0.00	
7. ICDBG Funds	\$750,000.00		\$750,000.00		\$750,000.00	
8. Other Federal Funds	\$4,798,703.00	\$99,397.96	\$4,898,100.96	\$99,397.96	\$4,798,703.00	
9. LIHTC			\$0.00		\$0.00	
10. Non-Federal Funds			\$0.00		\$0.00	
Total	\$7,702,190.00	\$1,940,296.90	\$9,642,486.90	\$1,813,668.96	\$7,828,817.94	\$0.00
TOTAL Columns C and H(2 through 10)			\$8,082,505.90			

Notes:

- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). For the APR, fill in columns F, G, H, I, J, and K (shaded columns).
- b. Total of Column D should match the total of Column N from the **Uses of Funding table below.**
- c. Total of Column I should match the Total of Column Q from the **Uses of Funding table below.**

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- d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual leverage in Line 4 below **Uses of Funding table below.**

(2) Uses of Funding(*NAHASDA § 102(b)(2)(C)(ii)*) (Note that the budget should not exceed the total funds on hand (Column C) and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the AP R section are for the 12-month program year.**)

PROGRAM NAME	IHP			APR		
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
NPTHA 1: Management of 1937 Act Properties	\$741,909.00	\$261,960.00	\$1,003,869.00	\$966,420.42	\$53,570.00	\$1,019,990.42
NPTHA 10: 2021 IHBG Comp	\$79,576.00	\$4,798,703.00	\$4,878,279.00	\$6,814.53	\$80,175.52	\$86,990.05
NPTHA 2: Housing Management Services	\$186,983.00	\$37,500.00	\$224,483.00	\$185,426.28	\$44,526.96	\$229,953.24
NPTHA 3: Homebuyer Education and Tenant Counseling	\$75,149.00	\$42,250.00	\$117,399.00	\$80,158.61	\$54,871.00	\$135,029.61
NPTHA 4: Senior Rehab	\$60,000.00	\$0.00	\$60,000.00	\$62,201.69	\$0.00	\$62,201.69
NPTHA 5: Mortgage Finance Assistance	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
NPTHA 6: Individual Development Accounts Down Payment	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
NPTHA 7: Individual Development Accounts Rehab	\$8,000.00	\$0.00	\$8,000.00	\$5,635.58	\$0.00	\$5,635.58
NPTHA 8: Crime Prevention	\$250.00	\$0.00	\$250.00	\$1,395.55	\$0.00	\$1,395.55
NPTHA 9: 2020 ICDBG New LR Construction	\$32,840.00	\$750,000.00	\$782,840.00	\$82,440.73	\$20,043.90	\$102,484.63
Loan repayment - describe in 3 & 4 below	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planning and Administration	\$267,243.00	\$0.00	\$267,243.00	\$169,488.39	\$0.00	\$169,488.39
TOTAL	\$1,466,950.00	\$5,890,413.00	\$7,357,363.00	\$1,559,981.78	\$253,187.38	\$1,813,169.16

SECTION 6: OTHER SUBMISSION ITEMS

NAHASDA §§ 102(b)(2)(C)(ii), 201(b)(5), 202(6), 205(a)(2), 209

(1) Useful Life/Affordability Period(s)

- Housing units under management have a useful life of 20years.
- Home repairs up to \$5,000 have a useful life of three years.
- Home repairs over \$5,000 have a useful life of five years.
- Mortgage Finance Assistance up to \$5,000has a useful life of five years.
- New construction or assistance over \$20,000 has a useful life of 20 years.

(2) Model Housing and Over-Income Activities

We do not have any model housing or over income activities scheduled.

(3) Tribal and Other Indian Preference

Does the Tribe have a preference policy? **Yes**

If yes, describe the policy:

Preference is provided to enrolled members of the Nez Perce Tribe before serving other Native American tribes. Policies include housing services, employment and training.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? **No**

(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration? **No**

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1200.302(3)) If your tribe has an expanded formula area the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area? **No**

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, you certify that you have all required policies and procedures in place to operate any planned IHBG programs.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes: **Yes**

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income: **Not Applicable**

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD: **Yes**

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA: **Yes**

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA: **Yes**

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA: **Yes**

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification must be executed by the recognized tribal government covered under the IHP.

- (1) The recognized tribal government of the grant beneficiary certifies that:
- (2) It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE
- (3) It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe
- (4) Tribe: **No**
- (5) Authorized Official's Name and Title:
- (6) Authorized Official's Signature:
- (7) Date (MM/DD/YYYY):

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages.

Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place for it to determine and distribute prevailing wages.
- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.
- (4) If you checked the box in Line 3, list the other activities that will be using tribally determined wage rates:

SECTION 10: Self Monitoring

- (1) Do you have a procedure and/or policy for self-monitoring? **Yes**
- (2) Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe? **Yes**

(3) Did you conduct self-monitoring, including monitoring sub-recipients? Yes

(4) Self-monitoring Results: Describe the results of the monitoring activities, including corrective action planned or taken.

During FY2023 we conducted the Self-monitoring review for FY2022 using the HUD tools. Below is a summary by section:

SECTION 1: ORGANIZATIONAL AND STRUCTURE: No finding of non-compliance
 SECTION 2: LABOR STANDARDS, LEAD AND RELOCATION: No finding of non-compliance
 SECTION 3: ADMISSIONS OCCUPANCY AND 504 COMPLIANCE: No finding of non-compliance
 SECTION 4: ENVIRONMENTAL, PROCUREMENT AND MAINTENANCE: Non-compliance with 24 CFR Part 5 subpart G 5.705 uniform physical inspection requirements. Not all units were inspected due to turn over in maintenance supervisor and inability to access tenant units. New maintenance supervisor was counseled on requirements and has created inspection schedule to comply.
 SECTION 5: FINANCIAL AND FISCAL MANAGEMENT: Concerns noted with turnover in Finance Manager position that account reconciliations and audit preparations are seriously delayed and inadequate. Hired fee accountant to provide assistance and training new finance manager.
 SECTION 6: IHP, APR, SUBRECIPIENT, SELF-MONITORING AND OTHER PROGRAMS: Non-compliance for failing to submit timely annual audit. Finance Manager position vacated again and utilizing fee accountant to assist with accounting capacity. Other concerns is lack of administrative capacity to complete new construction. Seeking HUD Technical Assistance for capacity building. Reporting progress under HUD Letter of Warning for delinquent audits.

SECTION 11: Inspections

Results of Inspections					
(A) Activity	(B) Total number of units	(C) Units in standard condition	(D) Units needing rehabilitation	(E) Units needing to be replaced	(F) Total number of units inspected
1937 Housing Act Units:					
a. Rental	89	89	0	0	89
b. Homeownership	18	18	0	0	18
c. Other	0	0	0	0	0
1937 Act Subtotal	107	107	0	0	107
NAHASDA Units:					
d. Rental	27	27	0	0	27
e. Homeownership	4	4	0	0	4
f. Rental Assistance	0	0	0	0	0
g. Other	0	0	0	0	0
NAHASDA Subtotal	31	31	0	0	31
Total	138	138	0	0	138

(2) Did you comply with your inspection policy: Yes

(3) If no, why not: N/A

SECTION 12: Audits

This section is used to indicate whether a financial audit based on the Single Audit Act and 2 CFR Part 200 Subpart F is required, based on a review of your financial records.

Did you expend \$750,000 or more in total Federal awards during the APR reporting period? **Yes**
If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs. If No, an audit is not required.

Audit Due Date : **09/30/2024**

SECTION 13: Public Accountability

- (1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518): **Yes**
- (2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512): **Yes**
- (3) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)). **None received prior to issuing report.**

SECTION 14: Jobs Supported by NAHASDA

Number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG):

(1) Indian Housing Block Grant Assistance (IHBG): **21**

(2) Number of Temporary Jobs Supported: **3**

SECTION 15: IHP Waiver Requests

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days Fill out the form below if you are requesting a waiver of one or more sections of the IHP.

NOTE : This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date. (List the requested waiver sections by name and section number) :

(2) Describe the reasons that you are requesting this waiver (Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):

(3) Describe the actions you will take to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. *(This section should completely describe the procedural, staffing or technical corrections that you will make to submit a complete IHP in the future and/or submit the IHP by the required due date.):*

(4) Recipient: **Nez Perce Tribal Housing Authority**

(5) Authorized Official's Name and Title:

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):