



Nez Perce Tribal Housing Authority's Annual Performance Report **2022** Public Notice

This report combines our Indian Housing Plan (*IHP*) and our Annual Performance Report (*APR*). **The highlighted sections are the results of our *APR*.**

Available at website: <https://nezperce.org/government/housing/>

Desk copies are available at the following location Bulletins:

Senior Citizens' complexes
Chief Joseph
Chief Lookingglass
NPTEC Building
NPTHA Offices
Veteran's Building
Bureau of Indian Affairs (BIA)

Your comments may be sent by mail, email or phoned to the NPTHA office at:

Nez Perce Tribal Housing Authority
ATTN: Laurie Ann Cloud, Executive Director
PO Box 188
Lapwai, ID 83540
lauriec@nezperce.org
208-843-2229
1-888-334-5167

COMMENTS DUE BY **March 23, 2023**

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: The estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

(2) Other Needs.

Homebuyer education and financial management training.

(3) Planned Program Benefits. NAHASDA § 102(b)(2)(B):

The NPTHA programs and activities will promote safe, decent and affordable housing opportunities for low-income families. Methods to promote our mission include, but are not limited to:

- * Efficiently manage Low-Income rental units.
- * Assist homebuyers in completing their option-to-purchase lease program.
- * Provide comprehensive housing counseling to empower individuals on housing choices.
- * Provide individual counseling and guidance on becoming mortgage ready.
- * Regularly evaluate program outcomes and update necessary policies and procedures.
- * Annual survey assessments on family housing needs.
- * Maintain program compliance with applicable regulations to ensure funding opportunities.
- * Continue to leverage resources to pursue new construction and other housing services.

(4) Geographic Distribution. NAHASDA § 102(b)(2)(B)(i):

The NPTHA provides services throughout the Nez Perce Indian Reservation through an application process. Applications are processed in accordance to eligibility and preference policies.

SECTION 3: PROGRAM DESCRIPTIONS

NAHASDA §§ 102(b)(2)(A), 233(a), 235(c), 404(b); 24 CFR §1000.512

Program Descriptions

For the IHP, provide a description of planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG funds, IHBG program income, and Title VI funds during the coming program year. Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments).

For the APR, describe the actual accomplishments, outcomes, and outputs for each program included in the IHP by completing Lines 5, 8, 9, and 10.

Program Name and Unique Identifier:

Management of 1937 Housing Act Properties: NPTHA 1

Program Description

This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program).

*Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.

*Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages.

Tenant occupancy activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

Eligible Activity Number (2) Operation of 1937 Act Housing [202(1)]

Intended Outcome Number (6) Assist affordable housing for low income households

APR: ACTUAL Outcome Number: (6) Assist affordable housing for low income households

Who Will Be Assisted

Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits, nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit, calculate costs and assess charges for excessive or tenant damages. Collection activities include extended payment agreements for delinquent rents and work order charges. A computerized tenant accounting system will track all financial transactions with the tenants and homebuyers. Annual inspections of rental units will be completed under this program.

APR: Describe Accomplishments:

* Operations included fiscal management of all financial transactions with regular monthly reporting, staff training & development, collection activities, procurement and maintenance of equipment, completed annual audit and maintained all insurances.

* Maintenance included routine, non- routine and preventative maintenance of units and common grounds; Only completed inspections of 32 rental properties due to covid-19 pandemic restrictions.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
108	108

APR: If the program is behind schedule, explain why: N/A



Program Name and Unique Identifier:

Housing Management Service: NPTHA 2

Program Description

This program will provide occupancy management for all of our affordable housing programs. LIHTC projects are directly charged for operating costs and prorated for occupancy management costs.

*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules & regulations, conducting homebuyer inspections, tenant accounting, collections and file maintenance.

*Other services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.

*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies. The NPTHA utilizes ROSS funds to compliment this program.

Eligible Activity Number (20) Operation and Maintenance of NAHASDA Assisted Units [202(4)]

Intended Outcome Number: (6) Assist affordable housing for low income households

APR: ACTUAL Outcome Number: (6) Assist affordable housing for low income households

Who Will Be Assisted

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Provide occupancy management for 140 homes/families and manage waiting lists for other housing programs.

APR: Describe Accomplishments:

Provided occupancy management for our affordable housing programs which includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, conducted annual and interim re-certifications; counseled on compliance with lease agreements, program rules, & regulations.

* Provided Occupancy Management services for LIHTC projects as needed to support insufficient operating budget.

* Other counseling services include application intake and processing for other programs for home repair and weatherization programs; Numerous referrals were made for outside resources for housing type assistance including rental assistance by Idaho Housing & Finance Agency.

* Maintained and operated IHBG developed properties including tenant accounting and collection activities.

* Coordinated services and provided referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies. The number of units served include 1937 Housing Act and NAHASDA units.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
140	140

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Homebuyer Education Program: NPTHA 3

Program Description

This program includes comprehensive homebuyer education and counseling.

- * Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention.
- * HB Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.
- * Tenant counseling includes a comprehensive Tenant Rights & Responsibilities class, financial literacy & counseling for budgeting, lease compliance, housekeeping and home maintenance.
- * Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance. The NPTHA utilizes ROSS funds to compliment this program.

Eligible Activity Number (18) Other Housing Services [202(3)]
Intended Outcome Number (12) Other – must provide description below
If Other: Provide Homebuyer Education and Awareness.

APR: ACTUAL Outcome Number: (6) Assist affordable housing for low income households

Who Will Be Assisted

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

Types and Level of Assistance

Services include formal classes and individual counseling sessions. Provide comprehensive housing counseling for self sufficiency in budgeting, managing rental or homebuyer costs, home maintenance & care and understanding lease agreements and compliance for all occupied homes.

APR: Describe Accomplishments:

Conducted 6 home buyer education classes with 44 participants. Provided home buying case management for 10 clients under lease option programs and provided home buying guidance for at least 38 other clients. Housing counseling completed: 2 Tenant Rights & Responsibilities classes with 15 participants, 2 Budget sessions with 3 students, 5 maintenance class with a total of 55 participants, 6 Financial Literacy class with 41 participants. We conducted our annual homefair and a service fair (attendance is not counted as households served under this APR).

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Households To Be Served in Year Under this Program	APR: Actual number of Households Served in Year Under this Program
---	---

50	59
----	----

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Senior Rehab: NPTHA 4

Program Description

This program provides essential home repair grants for low-income elder families.

Eligible Activity Number (16) Rehabilitation Assistance to Existing Homeowners [202(2)]

Intended Outcome Number (3) Improve the quality of substandard units

APR: ACTUAL Outcome Number: (3) Improve the quality of substandard units

Who Will Be Assisted

Low income elder tribal member homeowners.

Types and Level of Assistance

Home repair grant for essential repairs up to \$4,500.

APR: Describe Accomplishments:

Due to severe rise in costs, we revised our policy and increased the home repair costs up to \$12,000. Additional budget funds are from program income. Completed home repair grants for 14 senior homeowners, not all homeowners used the full \$12,000.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
10	14

APR: If the program is behind schedule, explain why: We received multiple grant funds for home repairs and we are managing a very large waiting list and leveraging funds when applicable. This is decreased the number of homes that we were able to complete under this program during 2022.

Program Name and Unique Identifier:

Mortgage Finance Assistance: NPTHA 5

Program Description

Mortgage finance assistance for down payment and closing costs.

Eligible Activity Number (13) Down Payment/Closing Cost Assistance [202(2)]

Intended Outcome Number (2) Assist renters to become homeowners

APR: ACTUAL Outcome Number: (2) Assist renters to become homeowners

Who Will Be Assisted

Low-income tribal members purchasing a home within our service area.

Types and Level of Assistance

Low income families will receive up to \$5,000 in down payment and closing costs.

Other assistance includes appraisal and inspection fees.

APR: Describe Accomplishments:

Served 1 families eligible for mortgage finance assistance.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
2	1

APR: If the program is behind schedule, explain why: N/A

Program Name and Unique Identifier:

Individual Development Accounts Down Payment: NPTHA 6

Program Description

This program is a matched savings program for down payment and closing costs.

The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance.

Program requires completion of our homeowner education class.

Eligible Activity Number (13) Down Payment/ Closing Cost Assistance [2002(2)]
Intended Outcome Number (2) Assist renters to become homeowners
APR: ACTUAL Outcome Number: (2) Assist renters to become homeowners

Who Will Be Assisted

Low income tribal members purchasing or owning a home within our service area.

Types and Level of Assistance

The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance.

Program requires completion of our homeowner education class.

APR: Describe Accomplishments:

Assisted 4 families with down payment assistance.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
1	4

APR: If the program is behind schedule, explain why: N/A



Program Name and Unique Identifier:

Individual Development Accounts Rehab: NPTHA 7

Program Description

The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project.

Program requires completion of our homeowner education class.

Eligible Activity Number (16) Rehabilitation Assistance to Existing Homeowners

Intended Outcome Number (3) Improve quality of substandard units

APR: ACTUAL Outcome Number: (3) Improve quality of substandard units

Who Will Be Assisted

Low income tribal members owning a home within our service area.

Types and Level of Assistance

The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project. The average grant amount is estimated at \$2,000 per home.

Program requires completion of our homeowner education class.

APR: Describe Accomplishments:

We have two families saving, however only one completed home repairs.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
4	1

APR: If the program is behind schedule, explain why:

No families have completed home repairs and have applied for grant funds instead.

Program Name and Unique Identifier:

Crime Prevention: NPTHA 8

Program Description

- * Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.
- * Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings.
- * Enforce lease agreements promoting safe neighborhoods.
- * Network with other programs and organizations to implement strategies to prevent crime and substance abuse.

Eligible Activity Number (21) Crime Prevention and Safety [202(5)]

Intended Outcome Number (11) Reduction in crime reports.

APR: ACTUAL Outcome Number: (11) Reduction in crime reports.

Who Will Be Assisted

The focus will be the NPTHA program assisted housing units, however, may result in a positive effect over adjacent neighbors and community areas.

Types and Level of Assistance

Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.

APR: Describe Accomplishments:

Conduct 2 fire drill for the senior apartment buildings; conducted 5 senior meeting which include safety tips; continue to maintain interactive relationships with NPT Law Enforcement to document crime or nuisance activities occurring in our neighborhoods. The NPTHA has implemented a more rigid pre-screening process. We continue to work with various agencies promoting health and safety activities, including but not limited to Adult Protection, Women's Outreach, Later in Life, Law Enforcement, and Red Cross.

Planned and Actual Outputs for 12-Month Program Year

The output measure being collected for this eligible activity is in dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding Table.

APR: If the program is behind schedule, explain why:

Program Name and Unique Identifier:

2020 ICDBG New LR Construction: NPTHA 9

Program Description

The 2020 ICDBG Grant for New construction of a four-unit apartment building. Match includes administrative cost that have not been expended during 2021. Other construction match \$552,846 from program income (which may be offset from other resources pending approval) along with the ICDBG grant in the amount of \$750,000 for an estimated cost during FY2022 \$1,302,846.

Eligible Activity Number (4) Construction of Rental Housing [202(2)]

Intended Outcome Number (7) Create new affordable rental units

APR: ACTUAL Outcome Number: (7) Create new affordable rental units.

Who Will Be Assisted

Low income Native American families will be assisted with new affordable rental units.

Types and Level of Assistance

Provide affordable housing units for four families. The planned units are (3) two-bedroom units and one three-bedroom unit.

APR: Describe Accomplishments:

The NPTHA has hired an architect & engineer services and has accepted updated site layout plans and preliminary floor plans for the apartment building. Construction is planned for 2023.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
4	0

APR: If the program is behind schedule, explain why:

Due to turnover in key and critical management staff over the past couple years has limited our progress.



Program Name and Unique Identifier:

2021 IHBG Comp: NPTHA 10

Program Description

The 2021 IHBG Comp Grant is for new construction of 16 rental units consisting of four apartment buildings. The IHBG Comp Grant is \$4,798,703 plus match includes administrative costs from IHBG \$79,576; construction costs from program income reserves \$157,692; Nez Perce Tribe SRBA grant for infrastructure \$173,308 and tribal land value at \$185,000 for a total estimated project cost of \$5,393,279. This project is located in Lapwai, Idaho.

Eligible Activity Number (4) Construction of Rental Housing [202(2)]

Intended Outcome Number (7) Create new affordable rental units

APR: ACTUAL Outcome Number: (7) Create new affordable rental units.

Who Will Be Assisted

Low income Native American families will be assisted with new affordable rental units.

Types and Level of Assistance

Affordable rental units will be made available to 16 families. The planned units are (12) two-bedroom units and (4) three-bedroom unit.

APR: Describe Accomplishments:

The NPTHA has hired an architect & engineer services and has accepted updated site layout plans and preliminary floor plans for the apartment building. Construction is planned for 2023.

Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	APR: Actual number of Units Completed in Year Under this Program
16	0

APR: If the program is behind schedule, explain why:

Architect fees are being posted as matching funds for the ICDBG grant for new construction.



SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units

The NPTHA will ensure the viability of housing previously developed and currently under management through a systematic process consisting of at least annual inspections, semi-annual preventative maintenance schedule, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTHA employs a maintenance staff to carry out all home repair and preventative maintenance activities.

(2) Demolition and Disposition There are no units planned for demolition or disposition.

(2) **Estimated Sources of Funding** (NAHASDA § 102(b)(2)(C)(i)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					APR					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A + B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C minus D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F + G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H minus I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$18,225.00	\$1,421,192.00	\$1,439,417.00	\$1,439,417.00	\$0.00	\$133,202.83	\$1,525,844.00	\$1,659,046.83	\$1,650,175.50	\$8,871.33	\$0.00
2. IHBG Program Income	\$1,900,857.00	\$263,600.00	\$2,164,457.00	\$776,515.00	\$1,387,942.00	\$1,900,857.00	\$247,074.17	\$2,164,457.00	\$776,515.00	\$1,387,942	\$0.00
3. Title VI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Title VI Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. 1937 Act Operating Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
6. Carry Over 1937 Act Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS LEVERAGED FUNDS											
7. ICDBG Funds	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
8. Other Federal Funds	\$4,798,703.00	\$79,750.00	\$4,878,453.00	\$4,878,453.00	\$0.00	\$4,798,703.00	\$0.00	\$4,8798,703.00	\$0.00	\$4,798,703.00	\$0.00
9. LIHTC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10. Non-Federal Funds	\$400,308.00	\$0.00	\$400,308.00	\$400,308.00	\$0.00	\$400,308.00	\$0.00	\$400,308.00	\$0.00	\$400,308.00	\$0.00
TOTAL	\$7,868,093.00	\$1,764,542.00	\$9632,635.00	\$8,244,693.00	\$1,387,942.00	\$7,983,070.83	\$1,772,918.17	\$9,755,989.00	\$1,695,095.47	\$8,060,893.53	\$0.00

(3) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME (tie to program names in Section 3 above)	Unique Identifier	IHP			APR		
		(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L + M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
Management 37 Properties	NPTHA 1	\$853,529.00	\$108,977.00	\$962,506.00	\$1,064,186.02	\$0.00	\$1,064,186.02
Housing Mgmt. Svc	NPTHA 2	\$162,977.00	\$37,500.00	\$200,477.00	\$191,713.38	\$0.00	\$191,713.38
Homebuyer Education	NPTHA 3	\$71,803.00	\$42,250.00	\$114,053.00	\$67,412.20	\$0.00	\$67,412.20
Senior Rehab.	NPTHA 4	\$45,000.00	\$0.00	\$45,000.00	\$95,601.97	\$0.00	\$95,601.97
Mort. Finance Asst.	NPTHA 5	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00
Indiv. Dev. Acct. (IDA) Down Paymnt	NPTHA 6	\$5,000.00	\$0.00	\$5,000.00	\$20,000.00	\$0.00	\$20,000.00
Indiv. Dev. Acct. (IDA) Acct. Rehab	NPTHA 7	\$8,000.00	\$0.00	\$8,000.00	\$2,103.50	\$0.00	\$2,103.50
Crime Prevention	NPTHA 8	\$250.00	\$0.00	\$250.00	\$1,015.79	\$0.00	\$1,015.79
2020 ICDBG New LR Construction	NPTHA 9	\$32,840.00	\$1,302,846.00	\$1,335,686.00	\$20,965.66	\$0.00	\$20,965.66
2021 IHBG Comp	NPTHA 10	\$79,576.00	\$5,313,703.00	\$5,393,279.00	\$0.00	\$44,919.97	\$44,919.97
Planning and Administration		\$170,442.00	\$0.00	\$170,442.00	\$182,176.98	\$0.00	\$182,176.98
Loan repayment – describe in 4 and 5 below.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$1,439,417.00	\$6,805,276.00	\$8,244,693.00	\$1,650,175.50	\$44,919.97	\$1,695,095.47

Funding Usability Matrix

This budget includes IHBG admin match for ICDBG and IHBG competitive, as well as Program Income for construction.

APR:

This section needs to be updated to explain the costs overruns.

SECTION 6: OTHER SUBMISSION ITEMS

NAHASDA §§ 102(b)(2)(C)(ii), 201(b)(5), 202(6), 205(a)(2), 209

(1) Useful Life/Affordability Period(s)

- Housing units under management have a useful life of 20 years.
- Home repairs up to \$5,000 have a useful life of three years.
- Home repairs over \$5,000 have a useful life of five years
- Mortgage Finance Assistance up to \$5,000 has a useful life of five years
- New construction or assistance over \$20,000 has a useful life of 20 years.

(2) Model Housing and Over-Income Activities

We do not have any model housing or over income activities scheduled.

(3) Tribal and Other Indian Preference

Does the Tribe have a preference policy? Yes No

If yes, describe the policy.

Preference is provided to enrolled members of the Nez Perce Tribe before serving other Native American tribes. Policies include housing services, employment and training.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to use more than 20% of your current grant for Planning and Administration?

Yes No

Expanded

Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3))

If no, proceed to Section 7.

Yes No

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, you certify that you have all required policies and procedures in place in order to operate any planned IHBG programs.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHE's, see 24 CFR 1000.12.

Yes No

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income.

Yes No Not Applicable

(3) The following certifications will only apply where applicable based on program activities.

a. The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD

Yes No Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:

Yes No Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:

Yes No Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA

Yes No Not Applicable

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP on behalf of a tribe. This certification must be executed by the recognized tribal government covered under the IHP.

IHP Tribal Certification: If the tribe is submitting the IHP, there is no need to complete this certification. This certification is used when a TDHE prepares the IHP on behalf of a tribe. The certification must be executed by the recognized tribal government covered under the IHP. If applicable, this form must be signed and dated by the proper tribal authority. If a TDHE is submitting the IHP and the form is not signed by an authorized official of the tribe, HUD will notify the TDHE that this must be corrected before the plan can be determined to be in compliance. A plan submitted by a TDHE cannot be processed without tribal approval. For cases in which a TDHE prepares an IHP that covers more than one tribe, a separate certification for each tribe covered by the IHP must be included.

Tribe:	Nez Perce Tribe
Certification:	Tribe has certificate on file with HUD
Authorized Official's Signature:	Wilson, Katherine,
Title	Grants Management Specialist
Date (MM/DD/YYYY):	10/29/2021

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.
- (4) List the activities using tribally determined wage rates:

SECTION 10: Self Monitoring

(1) Do you have a procedure and/or policy for self-monitoring?

Yes No

(2) Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes No Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes No

(4) Self-monitoring Results: Describe the results of the monitoring activities, including corrective action planned or taken.

General Instructions to Monitoring Plans

Section 1-Organization and Structure Monitoring Plan-Completed: No Violations

Section 2-Labor Standards Monitoring Plan-Completed: No Violations

-Draft Lead-Based Paint Monitoring Plan -Completed: No Violations

-Relocation and Real Property Acquisition -Completed: No Violations

Section 3-Admissions and Occupancy Monitoring Plan-Completed: No Violations

-Occupancy Review Form-

-Occupancy Tenant Files Review Forms-

-Section 504 Accessibility Monitoring Plan-Completed: No Violations

Section 4-Environmental Review Compliance -Completed: No Violations

-Procurement and Contract Administration -Completed: No Violations

-Maintenance and Inspection Monitoring Plan-Completed: No Violations

Section 5-Financial and Fiscal Management Monitoring Plan-Completed: No Violations

-Appendix 1 - Finance System Controls -Completed: No Violations

-Appendix 2 - Cash Management-Completed: No Violations

-Appendix 3 - Indirect Costs Cost Allocation-DOES NOT APPLY

-Appendix 4 - Reserve Balances-Completed: No Violations

-Appendix 5 - TDCs-Completed: No Violations

-Appendix 6 - Program Income-Completed: No Violations

-Appendix 7 - Investments-DOES NOT APPLY

-Appendix 8 - Insurance-Completed: No Violations

Section 6-APR and IHP Compliance -Completed: No Violations

-Subrecipient Agreements -DOES NOT APPLY

-IHBG Self-Monitoring Plan-Completed: No Violations

-Other Programs (ICDBG, ROSS & RHED/RIF) Monitoring Plan-Completed: No Violations

SECTION 11: Inspections

Results of Inspections					
(A) Activity	(B) Total number of units	(C) Units in standard condition	(D) Units needing rehabilitation	(E) Units needing to be replaced	(F) Total number of units inspected
(1) 1937 Housing Act Units:					
a. Rental	70	70			70
b. Homeownership	15	15			15
c. Other					
1937 Act Subtotal	85	85			85
(2) NAHASDA Units					
a. Rental	14	14			14
b. Homeownership	4	4			4
c. Rental Assistance					
d. Other					
NAHASDA Subtotal	18	18			18
Total	103	103			103

(1) Did you comply with your inspection policy? Yes No

(2) If no, why not? During 2022, we are still recovering from lack of inspections and backlogged work orders from 2020-2021 covid restrictions. We also had a turnover in maintenance supervisor position which conducts the inspections. We have a schedule to complete 100% of the units in 2023.

SECTION 12: Audits

This section is used to indicate whether and audit is required, based on a review of your financial records.

(1) Did you expend more than \$500,000 in total Federal awards during the previous fiscal year ended? Yes No

If Yes, an audit is required to be submitted to the Federal Audit Clearing house and your Area Office of Native American Programs. If No, an audit is not required.

SECTION 13: Public Accountability

This section is used to indicate whether and audit

- (1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? Yes No

- (2) If you are a TDHE, did you make this APR available to the Tribe (24 CFR § 1000.512)? Yes No

- (3) Summarize any comments received from the Tribe and/or the citizens: The selection will be updated after public commentary period ends.