

# Nez Perce Tribal Housing Authority's

# 2020

## Annual Performance Report

# Public Notice



This report combines our Indian Housing Plan (*IHP*) and our Annual Performance Report (*APR*). **The highlighted sections are the results of our *APR*.**

Available at website: <https://nezperce.org/government/housing/>

**Due to limited Public access  
Desk copies are available at the following locations Outside  
Bulletins ONLY:**

**Senior Citizens' complexes**  
*Chief Joseph*  
*Chief Lookingglass*  
**NPTEC Building**  
**NPTHA Offices**  
**Veteran's Building**  
**Bureau of Indian Affairs (BIA)**

**Your comments may be sent by mail, email or phoned to the NPTHA office at:**

Nez Perce Tribal Housing Authority  
ATTN: Laurie Ann Cloud, Executive Director  
PO Box 188  
Lapwai, ID 83540  
[lauriec@nezperce.org](mailto:lauriec@nezperce.org)  
208-843-2229  
1-888-334-5167

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT**

**SECTION 2: HOUSING NEEDS**

NAHASDA § 102(b)(2)(B)

**(1) Type of Need:** The estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**(2) Other Needs.**

Homebuyer education and financial management training.

**(3) Planned Program Benefits. NAHASDA § 102(b)(2)(B):**

The NPTHA programs and activities will promote safe, decent and affordable housing opportunities for low-income families. Methods to promote our mission include, but are not limited to:

- \* Efficiently manage Low-Income rental units.
- \* Assist homebuyers in completing their option-to-purchase lease program.
- \* Provide comprehensive housing counseling to empower individuals on housing choices.
- \* Provide individual counseling and guidance on becoming mortgage ready.
- \* Regularly evaluate program outcomes and update necessary policies and procedures.
- \* Annual survey assessments on family housing needs.
- \* Maintain program compliance with applicable regulations to ensure funding opportunities.
- \* Continue to leverage resources to pursue new construction and other housing services.

**(4) Geographic Distribution. NAHASDA § 102(b)(2)(B)(i):**

The NPTHA provides services throughout the Nez Perce Indian Reservation through an application process. Applications are processed in accordance to eligibility and preference policies.

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**SECTION 3: PROGRAM DESCRIPTIONS**

*NAHASDA §§ 102(b)(2)(A), 233(a), 235(c), 404(b); 24 CFR §1000.512*

**Planning and Reporting Program Year Activities**

For the IHP, the purpose of this section is to describe each program that will be operating during the 12-month program year. Each program must include the eligible activity, its planned outputs, intended outcome, who will be assisted, and types and levels of assistance. Each of the eligible activities has a specific, measurable output. The first column in the table below lists all eligible activities, the second column identifies the output measure for each eligible activity, and the third column identifies when to consider an output as completed for each eligible activity. Copy and paste text boxes 1.1 through 1.10 as often as needed so that all of your planned programs are included.

**Program Name and Unique Identifier:**

***Management of 1937 Housing Act Properties: NPTHA 1***

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**Program Description**

This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program).

\*Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances.

\*Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages.

Tenant occupancy and counseling activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.

**Eligible Activity Number** (2) Operation of 1937 Act Housing [202(1)]

**Intended Outcome Number** (6) Assist affordable housing for low income households

**APR: ACTUAL Outcome Number:** (6) Assist affordable housing for low income households

**Who Will Be Assisted**

Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

**Types and Level of Assistance**

Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit, calculate costs and assess charges for excessive or tenant damages. Collection activities include extended payment agreements for delinquent rents and work order charges. A computerized tenant accounting system will track all financial transactions with the tenants and homebuyers. Annual inspections of rental units will be completed under this program.

**APR: Describe Accomplishments:**

\* Operations included fiscal management of all financial transactions with regular monthly reporting, staff training & development, collection activities, procurement and maintenance of equipment, completed annual audit and maintained all insurances.

\* Maintenance included routine, non- routine and preventative maintenance of units and common grounds; Only completed inspections of 32 rental properties due to covid-19 pandemic restrictions.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
111	109

**APR: If the program is behind schedule, explain why:**

Due to the restrictions of the Covid-19 pandemic, home visits for counseling, inspections and regular maintenance was prohibited. Only necessary and urgent maintenance repairs were completed with all covid-19 protocols in place.



**Program Name and Unique Identifier:**

*Housing Management Service: NPTHA 2*

**Program Description**

This program will provide occupancy management and housing counseling for all of our affordable housing programs.

- \*Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules & regulations, conducting homebuyer inspections and file maintenance.
- \*Provide Occupancy Management services for LIHTC projects as needed to support insufficient operating budget.
- \*Housing counseling includes a comprehensive Tenant Rights & Responsibilities class, counseling for budgeting, lease compliance, housekeeping and home maintenance.
- \*Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance.
- \*Operate IHBG developed properties including tenant accounting and collection activities.
- \*Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies.

**Eligible Activity Number** (20) Operation and Maintenance of NAHASDA Assisted Units [202(4)]

**Intended Outcome Number:** (6) Assist affordable housing for low income households

**APR: ACTUAL Outcome Number:** (6) Assist affordable housing for low income households

**Who Will Be Assisted**

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

**Types and Level of Assistance**

Manage occupancy compliance for each home under management. Provide comprehensive housing counseling for self sufficiency in budgeting, managing rental or homebuyer costs, home maintenance & care and understanding lease agreements and compliance for all occupied homes.

**APR: Describe Accomplishments:**

- \* Occupancy management included application intake, processing for eligibility, maintaining waiting lists, vacancy management, conducted annual and interim re-certifications; counseled on compliance with lease agreements, program rules, & regulations; but did not conduct homebuyer inspections due to Covid-19 restrictions.
- \* Provided Occupancy Management services for LIHTC projects as needed to support insufficient operating budget.
- \* Housing counseling completed: 0 Tenant Rights & Responsibilities classes with 0 participants, 10 Budget sessions with 34 students and 1 maintenance class with a total of 6 participants.
- \* Other counseling services include application intake and processing for other programs for home repair and weatherization programs; Numerous referrals were made for outside resources for housing type assistance including rental assistance by Idaho Housing & Finance Agency.
- \* Maintained and operated IHBG developed properties including tenant accounting and collection activities.
- \* Coordinated services and provided referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies. The number of units served include 1937 Housing Act and NAHASDA units.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
146	146

**APR: If the program is behind schedule, explain why:**



**Program Name and Unique Identifier:**

**Homebuyer Education Program: NPTHA 3**

**Program Description**

This program includes comprehensive homebuyer education and counseling.

- \* Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention.
- \* Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.

**Eligible Activity Number** (18) Other Housing Services [202(3)]

**Intended Outcome Number** (12) Other – must provide description below  
**If Other:** Provide Homebuyer Education and Awareness.

**APR: ACTUAL Outcome Number:** (12) Other – must provide description below

**If Other:** Provide Homebuyer Education and Awareness.

**Who Will Be Assisted**

Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.

**Types and Level of Assistance**

Services include formal classes and individual counseling sessions.

**APR: Describe Accomplishments:**

Conducted 7 home buyer education classes with 47 participants. Provided home buying case management for 15 clients under lease option programs and provided home buying guidance for at least 35 other clients.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Households</b> To Be Served in Year Under this Program	<b>APR:</b> Actual number of <b>Households</b> Served in Year Under this Program
50	62

**APR: If the program is behind schedule, explain why:**



**Program Name and Unique Identifier:**

*Senior Rehab: NPTHA 4*

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**Program Description**

This program provides essential home repair grants for low-income elder families.

**Eligible Activity Number** (16) Rehabilitation Assistance to Existing Homeowners [202(2)]

**Intended Outcome Number** (3) Improve the quality of substandard units

**APR: ACTUAL Outcome Number:** (3) Improve the quality of substandard units

**Who Will Be Assisted**

Low income elder tribal member homeowners.

**Types and Level of Assistance**

Home repair grant for essential repairs up to \$4,500.

**APR: Describe Accomplishments:**

Completed a number of smaller urgent home repair grants which allowed us to serve 11 senior homeowners and 3 incidental emergency repairs.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
10	11

**APR: If the program is behind schedule, explain why:**





**Program Name and Unique Identifier:**

***Mortgage Finance Assistance: NPTHA 5***

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**Program Description**

Mortgage finance assistance for down payment and closing costs.

**Eligible Activity Number** (13) Down Payment/Closing Cost Assistance [202(2)]

**Intended Outcome Number** (2) Assist renters to become homeowners

**APR: ACTUAL Outcome Number:** (2) Assist renters to become homeowners

**Who Will Be Assisted**

Low-income tribal members purchasing a home within our service area.

**Types and Level of Assistance**

Low income families will receive up to \$5,000 in down payment and closing costs.

Other assistance includes appraisal and inspection fees.

**APR: Describe Accomplishments:**

Served 4 low income family with down payment assistance and also provided cost for appraisal.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
2	3

**APR: If the program is behind schedule, explain why:**



**Program Name and Unique Identifier:**

***Individual Development Accounts Down Payment: NPTHA 6***

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**Program Description**

This program is a matched savings program for down payment and closing costs.

The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance.

Program requires completion of our homeowner education class.

**Eligible Activity Number** (13) Down Payment/ Closing Cost Assistance [2002(2)]  
**Intended Outcome Number** (2) Assist renters to become homeowners  
**APR: ACTUAL Outcome Number:** (2) Assist renters to become homeowners

**Who Will Be Assisted**

Low income tribal members purchasing or owning a home within our service area.

**Types and Level of Assistance**

The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance.  
 Program requires completion of our homeowner education class.

**APR: Describe Accomplishments:**

Assisted 3 families with down payment assistance

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
1	3

**APR: If the program is behind schedule, explain why:**



**Program Name and Unique Identifier:**

*Individual Development Accounts Rehab: NPTHA 7*

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**Program Description**

This program is a matched savings program for home repair.  
 The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project.  
 Program requires completion of our homeowner education class.

**Eligible Activity Number** (16) Rehabilitation Assistance to Existing Homeowners

**Intended Outcome Number** (3) Improve quality of substandard units

**APR: ACTUAL Outcome Number:** (3) Improve quality of substandard units

**Who Will Be Assisted**

Low income tribal members owning a home within our service area.

**Types and Level of Assistance**

The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project.

Program requires completion of our homeowner education class.

**APR: Describe Accomplishments:**

3 families are actively saving for the IDA program for home maintenance, 7 families have completed home repairs with the IDA program for home maintenance and 1 more has been approved.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
4	7

**APR: If the program is behind schedule, explain why:**



**Program Name and Unique Identifier:**

*Crime Prevention: NPTHA 8*

**Program Description**

- \* Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity.
- \* Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings.
- \* Enforce lease agreements promoting safe neighborhoods.
- \* Network with other programs and organizations to implement strategies to prevent crime and substance abuse.

**Eligible Activity Number** (21) Crime Prevention and Safety [202(5)]

**Intended Outcome Number** (11) Reduction in crime reports

**APR: ACTUAL Outcome Number:** (11) Reduction in crime reports

**Who Will Be Assisted**

The focus will be the NPTHA program assisted housing units, however, may result in a positive effect over adjacent neighbors and community areas.

**Types and Level of Assistance**

Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.

**APR: Describe Accomplishments:**

Conduct 1 fire drill for the senior apartment buildings; conducted 1 senior meeting which include safety tips; continue to maintain interactive relationships with NPT Law Enforcement to document crime or nuisance activities occurring in our neighborhoods. The NPTHA has implemented a more rigid pre-screening process. We continue to work with various agencies promoting health and safety activities, including but not limited to Adult Protection, Women's Outreach, Later in Life, Law Enforcement, and Red Cross.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
0	0

**APR: If the program is behind schedule, explain why:**

**Program Name and Unique Identifier:**

*Infrastructure to Support Housing: NPTHA 9*

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**Program Description**

The NPTHA must develop new infrastructure to support any new housing developments. The NPTHA will complete infrastructure feasibility assessments on potential housing sites. The NPTHA will develop site plans and specifications for infrastructure and pursue appropriate funding sources.

**Eligible Activity Number** (24) Infrastructure to Support Housing [202(2)]  
**Intended Outcome Number** (12) Other – must provide description below  
**If Other:** Develop Infrastructure to support Housing.  
**APR: ACTUAL Outcome Number:** (12) Other – must provide description below  
**If Other:** Develop Infrastructure to support Housing.

**Who Will Be Assisted**

Infrastructure will be developed to support housing developments for low income families.

**Types and Level of Assistance**

Current year funds will be utilized for planning and assessments on potential housing sites. Architects, engineers and other consultants will be utilized to complete assessments and site designs.

**APR: Describe Accomplishments:**

Continued limited planning and coordinating with Indian Health Service to develop the plans for infrastructure improvements. There were no costs associated to this fund.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
0	0

**APR: If the program is behind schedule, explain why:**

Delays in moving forward were caused by Covid-19 restrictions and limited access to professional offices.

**Program Name and Unique Identifier:**

*IHBG Competitive – Administrative Support: NPTHA 10*

**Program Description**

IHBG funds obligated as matching funds for the proposed IHBG Competitive Grant for the construction of new rental units. Includes administrative salaries, taxes, and benefits over a two-year program beginning 01/01/2020. The total obligation of \$74,726 for two years will be \$32,350 yr 1 and \$42,376 yr 2 according to the duties of the staff. .

**Eligible Activity Number** (4) Construction of Rental Housing [202(2)]

**Intended Outcome Number** (7) Create new affordable rental units

**APR: ACTUAL Outcome Number:** (12) Other – must provide description below

**If Other:** Administrative support for ICDBG home repair grant.

**Who Will Be Assisted**

Administrative support of the IHBG Competitive Grant. The new grant will assist low and moderate income families with the construction of new rental units.

**Types and Level of Assistance**

The IHP will provide \$63,283 in administrative support towards the ICDBG Grant. The ICDBG Grant will provide \$500,000 in direct services.

**APR: Describe Accomplishments:**

The IHBG Competitive Grant was not awarded, however, final completion of our 2017 ICDBG grant was delayed into 202 and this is the administrative support provided to complete the project.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
0	0

**APR: If the program is behind schedule, explain why:**

The IHBG Competitive Grant was not received; however, we extended the implementation schedule for our 2017 ICDBG grant to 2020 and continued to provide administrative support.



**Program Name and Unique Identifier:**

***IHBG Competitive Grant new construction: NPTHA 11***

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**Program Description**

New construction of 20 rental units for low income families. This development is planned over a two-year period. The project will begin in FY2020 and be completed in FY 2021. Expenditures in FY2020 only represent approximately 19% of the construction costs and the remainder will be reported in your FY 2021 Indian Housing Plan.

**Eligible Activity Number** (4) Construction of Rental Housing [202(2)]

**Intended Outcome Number** (7) Create new affordable rental units

**APR: ACTUAL Outcome Number:** (7) Create new affordable rental units

**Who Will Be Assisted**

This project will serve 20 low-income, Native American households with a preference for Nez Perce tribal members. Moderate income families are not currently planned but may be assisted at least less than 10% of the grant funding.

**Types and Level of Assistance**

This project will serve 20 low-income families with a new affordable rental unit.

**APR: Describe Accomplishments:**

**NONE:** the IHBG Competitive Grant was NOT awarded in 2020.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
0	0

**APR: If the program is behind schedule, explain why:**

**NONE:** the IHBG Competitive Grant was NOT awarded in 2020.

**Program Name and Unique Identifier:**

***IHBG Competitive Grant Tenant Community Building: NPTHA 12***

**Program Description**

The NPTHA has obligated to construct a tenant community building to provide services to the new rental housing project to be constructed with IHBG Competitive Grant funds. Construction is scheduled for FY 2021 while planning and other preliminary construction activities will be completed in FY 2020.

**Eligible Activity Number** (9) Other Rental Housing Development [202(2)]

**Intended Outcome Number** (6) Assist affordable housing for low income households

**APR: ACTUAL Outcome Number:** (12) Other – must provide description below

**If Other:** Not accomplished

**Who Will Be Assisted**

The tenant community building will provide auxiliary services for the 20 new rental units.

**Types and Level of Assistance**

The NPTHA will provide education and tenant counseling services while other tribal programs will also provide education and supportive services in the tenant community building. The tenants will also utilize the facility for tenant group activities or meetings.

**APR: Describe Accomplishments:**

The IHBG Competitive Grant was not awarded in 2020.

**Planned and Actual Outputs for 12-Month Program Year**

Planned Number of <b>Units</b> to be Completed in Year Under this Program	<b>APR:</b> Actual number of <b>Units</b> Completed in Year Under this Program
0	0

**APR: If the program is behind schedule, explain why:**

The IHBG Competitive Grant was not awarded in 2020.



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## **SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION**

*NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)*

### **(1) Maintaining 1937 Act Units**

The NPTHA will ensure the viability of housing previously developed and currently under management through a systematic process consisting of at least annual inspections, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTHA employs a maintenance staff to carry out all home repair and preventative maintenance activities.

### **(2) Demolition and Disposition**      There are no units planned for demolition.

(2) **Estimated Sources of Funding** (NAHASDA § 102(b)(2)(C)(i)) (Complete the **non-shaded** portions of the chart below to describe your estimated or anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete the shaded portions of the chart below to describe your actual funds received. Only report on funds actually received and under a grant agreement or other binding commitment during the 12-month program year.**)

SOURCE	IHP					APR					
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A + B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C minus D)	(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year	(H) Actual total sources of funding (F + G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H minus I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
1. IHBG Funds	\$ 0.00	\$1,110,590.00	\$1,110,590.00	\$1,110,590.00	\$ 0.00	\$ 0.00	\$1,184,009.00	\$1,184,009.00	\$1,165,783.86	\$18,225.14	\$ 0.00
2. IHBG Program Income	\$1,269,261.00	\$286,103.00	\$1,555,364.00	\$359,094.00	\$1,196,270.00	\$1,492,842.33	\$218,505.16	\$1,711,347.49	\$ 0.00	\$1,711,347.49	\$ 0.00
3. Title VI	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4. Title VI Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5. 1937 Act Operating Reserves	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
6. Carry Over 1937 Act Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>LEVERAGED FUNDS</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
7. ICDBG Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
8. Other Federal Funds	\$ 0.00	\$690,000.00	\$690,000.00	\$690,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9. LIHTC	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
10. Non-Federal Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>	\$1,269,261.00	\$2,086,693.00	\$3,355,954.00	\$2,159,684.00	\$1,196,270.00	\$1,492,842.33	\$1,402,514.16	\$2,895,356.49	\$1,165,783.86	\$1,729,572.63	\$ 0.00

**(3) Uses of Funding** (NAHASDA § 102(b)(2)(C)(iii)) (Note that the budget should not exceed the total funds on hand and insert as many rows as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-month program year.**)

PROGRAM NAME (tie to program names in Section 3 above)	Unique Identifier	IHP			APR		
		(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L + M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)
Management 37 Properties	NPTHA 1	\$654,793.00	\$297,953.00	\$952,746.00	\$742,811.42	\$0.00	\$742,811.42
Housing Mgmt. Svc	NPTHA 2	\$179,078.00	\$0.00	\$179,078.00	\$172,657.10	\$0.00	\$172,657.10
Homebuyer Education	NPTHA 3	\$45,266.00	\$0.00	\$45,266.00	\$35,237.95	\$0.00	\$35,237.95
Senior Rehab.	NPTHA 4	\$45,000.00	\$0.00	\$45,000.00	\$44,439.66	\$0.00	\$44,439.66
Mort. Finance Asst.	NPTHA 5	\$10,000	\$0.00	\$10,000	\$14,950.00	\$0.00	\$14,950.00
Indiv. Dev. Acct. (IDA) Down Paymnt	NPTHA 6	\$5,000.00	\$0.00	\$5,000.00	\$19,981.28	\$0.00	\$19,981.28
Indiv. Dev. Acct. (IDA) Acct. Rehab	NPTHA 7	\$8,000.00	\$0.00	\$8,000.00	\$10,910.98	\$0.00	\$10,910.98
Crime Prevention	NPTHA 8	\$250.00	\$0.00	\$250.00	\$169.96	\$0.00	\$169.96
Infrastructure to support Housing	NPTHA 9	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
IHBG Competitive Admin. Support	NPTHA 10	\$32,350.00	\$0.00	\$32,350.00	\$24,570.80	\$0.00	\$24,570.00
IHBG Competitive Grant new construction	NPTHA 11	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$0.00	\$0.00
IHBG Competitive Grant Tenant Community Bldg.	NPTHA 12	\$0.00	\$11,141.00	\$11,141.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$130,853.00	\$0.00	\$130,853.00	\$100,054.71	\$0.00	\$100,054.71
Loan repayment – describe in 4 and 5 below.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$1,110,590.00</b>	<b>\$1,049,094.00</b>	<b>\$2,159,684.00</b>	<b>\$1,165,783.86</b>	<b>\$0.00</b>	<b>\$1,165,783.86</b>

**APR:**

Both IHBG funds and Program Income funds have been leveraged towards the HUD-IHBG Competitive Grant. The grant is for two years and sufficient funding is obligated. Only the first year obligations are included in this 2020 IHP budget.

We did not receive the 2020 IHBG Competitive Grant; however, we were delayed in completing our 2017 ICDGB grant; therefore, administrative matching is showing in this report.

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**SECTION 6: OTHER SUBMISSION ITEMS**

*NAHASDA §§ 102(b)(2)(C)(ii), 201(b)(5), 202(6), 205(a)(2), 209*

**(1) Useful Life/Affordability Period(s)**

- Housing units under management have a useful life of 20 years.
- Home repairs up to \$5,000 have a useful life of three years.
- Home repairs over \$5,000 have a useful life of five years
- Mortgage Finance Assistance up to \$5,000 has a useful life of five years
- New construction or assistance over \$20,000 has a useful life of 20 years.

**(2) Model Housing and Over-Income Activities**

No model or over income housing activities are planned during this current year.

**(3) Tribal and Other Indian Preference**

Does the Tribe have a preference policy?    Yes     No

If yes, describe the policy.

Preference is provided to enrolled members of the Nez Perce Tribe before serving other Native American tribes. Policies include housing services, employment and training.

**(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)**

Do you intend to use more than 20% of your current grant for Planning and Administration?

Yes  No

**Expanded**

**Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3))**

**If no, proceed to Section 7.**

Yes  No

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## SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, you certify that you have all required policies and procedures in place in order to operate any planned IHBG programs.

**(1) In accordance with applicable statutes, the recipient certifies that:**

It will comply with title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes  No

**(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:**

There are households within its jurisdiction at or below 80 percent of median income.

Yes  No  Not Applicable

**(3) The following certifications will only apply where applicable based on program activities.**

a. The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes  No  Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes  No  Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes  No  Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes  No  Not Applicable

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## SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP on behalf of a tribe. This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2)  It had an opportunity to review the IHP and has authorized the submission of the IHP by the TDHE; or

(3)  It has delegated to such TDHE the authority to submit an IHP on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:

Nez Perce Tribe

(5) Authorized Official's Name and Title:

Shannon F. Wheeler, Chairman

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):

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## SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

(1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.

(2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.

(3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates: