



# Energy and Performance Information Center ( EPIC )

Grant Number: **55-IH-16-07880**Report: **APR Report for 2019**

OMB CONTROL NUMBER: 2577-0218

EXPIRATION DATE: 07/31/2019

## Cover Page

### Grant Information:

Grant Number	55-IH-16-07880
Recipient Program Year	01/01/2019-12/31/2019
Federal Fiscal Year	2019
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribes:	
TDHE:	Yes

### Recipient Information:

Name of the Recipient	NEZ PERCE TRIBAL HOUSING AUTHORITY
Contact Person	Cloud, Laurie Ann
Telephone Number with Area Code	208-843-2229
Mailing Address	PO Box 188
City	Lapwai
State	ID
Zip	835400188
Fax Number with Area Code	208-843-2973
Email Address	lauriec@nezperce.org
Tribes:	Nez Perce Tribe

### TDHE/Tribe Information:

Tax Identification Number	820262257
DUNS Number	017661831
CCR/SAM Expiration Date	04/24/2019

### Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$1,184,009.00
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## Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	The NPTHA programs and activities will promote safe, decent and affordable housing opportunities for low-income families. Methods to promote our mission include, but are not limited to: * Efficiently managed Low-Income rental units. * Assist homebuyers in completing their option-to-purchase lease program. * Provide comprehensive housing counseling to empower individuals on housing choices. * Provide individual counseling and guidance on becoming mortgage ready. * Regularly evaluate program outcomes and update necessary policies and procedures. * Annual survey assessments on family housing needs. * Maintain program compliance with applicable regulations to ensure funding opportunities. * Continue to leverage resources to pursue new construction and other housing services.	
Geographic Distribution	The NPTHA provides services throughout the Nez Perce Indian Reservation through an application process. Applications are processed in accordance to eligibility and preference policies.	

## Programs

### NPTHA 1 : Management of 1937 Act Properties

Program Name:	Management of 1937 Act Properties
Unique Identifier:	NPTHA 1
Program Description (continued)	This program provides the general operation and maintenance of our 1937 Housing Act properties which includes Low Rent, Mutual Help and Starter Home (a modified Mutual Help program). *Operations include fiscal management of all financial transactions, staff training & development, collection activities, procurement and maintenance of equipment, annual audit and maintain all insurances. *Maintenance includes routine and non-routine maintenance of units and common grounds, inspections of rental properties, and the assessment tenant damages. Tenant occupancy and counseling activities will be conducted under the Housing Management Service Program and includes Low Rent, Mutual Help, and Starter Home units built with 1937 Housing Act funds.
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Low-income households while preference will be given to tribal members and then to other Native Americans. Homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.
Types and Level of Assistance	Maintenance Department will provide labor, materials and contracts costs to maintain units including routine, non-routine and preventative maintenance tasks. A work order system will document all services provided to each unit, calculate costs and assess charges for excessive or tenant damages. Collection activities include extended payment agreements for delinquent rents and work order charges. A computerized tenant

	accounting system will track all financial transactions with the tenants and homebuyers. Annual inspections of rental units will be completed under this program.						
APR : Describe Accomplishments	*Operations included fiscal management of all financial transactions with regular monthly reporting, staff training & development, collection activities, procurement and maintenance of equipment, completed annual audit and maintained all insurances. *Maintenance included routine, non-routine and preventative maintenance of units and common grounds; completed inspections of all rental properties, and assessment tenant damages.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>111</td> <td>111</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	111	111
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	111	111					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$674,634.00	\$245,820.00	\$920,454.00	\$851,749.00	\$3,384.00	\$855,133.00

**NPTHA 2 : Housing Management Services**

Program Name:	Housing Management Services
Unique Identifier:	NPTHA 2
Program Description (continued)	This program will provide occupancy management and housing counseling for all of our affordable housing programs. *Occupancy management includes application intake, processing for eligibility, maintaining waiting lists, vacancy management, recertification, compliance with lease agreements, program rules & regulations, conducting homebuyer inspections and file maintenance. *Provide Occupancy Management services for LIHTC projects as needed to support insufficient operating budget. *Housing counseling includes a comprehensive Tenant Rights & Responsibilities class, counseling for budgeting, lease compliance, housekeeping and home maintenance. *Other counseling services include application intake and processing for other programs for home repair and weatherization, referrals for outside resources for housing assistance. *Operate IHBG developed properties including tenant accounting and collection activities. *Coordinate services and provide referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies.
Eligible Activity Number	(19) Housing Management Services [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive

	the same benefits nor will assistance exceed 10% of grant funding.						
Types and Level of Assistance	Manage occupancy compliance for each home under management. Provide comprehensive housing counseling for self sufficiency in budgeting, managing rental or homebuyer costs, home maintenance & care and understanding lease agreements and compliance for all occupied homes.						
APR : Describe Accomplishments	* Occupancy management included application intake, processing for eligibility, maintaining waiting lists, vacancy management, conducted annual and interim re-certifications; counseled on compliance with lease agreements, program rules, & regulations; conducted homebuyer inspections and file maintenance. * Provided Occupancy Management services for LIHTC projects as needed to support insufficient operating budget. * Housing counseling completed: 3 Tenant Rights & Responsibilities classes with 5 participants, 20 Budget sessions with 34 students and 18 various maintenance classes with a total of 307 participants representing 86 households. * Other counseling services include application intake and processing for other programs for home repair and weatherization programs; 130 referrals were made for outside resources for housing type assistance. * Maintained and operated IHBG developed properties including tenant accounting and collection activities. * Coordinated services provided referrals to other service agencies such as but not limited to NPT Social Services, Idaho Self-Sufficiency, Early Childhood Dev. Program, Community Action Partnership, Lapwai School District and local utility companies. The number of units served include 1937 Housing Act and NAHASDA units.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Households</b> to be served in Year</td> <td>146</td> <td>146</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	146	146
	Planned	APR - Actual					
Number of <b>Households</b> to be served in Year	146	146					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

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\$164,751.00	\$0.00	\$164,751.00	\$149,029.00	\$0.00	\$149,029.00

**NPTHA 3 : Homebuyer Education Program**

Program Name:	Homebuyer Education Program
Unique Identifier:	NPTHA 3
Program Description (continued)	This program includes comprehensive homebuyer education and counseling. * Education includes formal Homebuyer Education Class for Native homeownership, financial literacy, youth credit education, post purchase and foreclosure prevention. * Counseling includes case management for becoming mortgage ready under the NPTHA lease with option to purchase program, case management for mortgage application (including VA direct loans and other available mortgage type programs), individual credit counseling, and case management for NPTHA IDA program.
Eligible Activity Number	(18) Other Housing Service [202(3)]

Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide Homebuyer Education and Awareness.						
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Provide Home buyer Education and Awareness						
Who Will Be Assisted	Low-income households. While preference will be given to tribal members and then to other Native Americans, homeownership on tribal trust land is restricted to tribal members. Moderate income families are not currently planned but may be assisted. Moderate income families will not receive the same benefits nor will assistance exceed 10% of grant funding.						
Types and Level of Assistance	Services include formal classes and individual counseling sessions.						
APR : Describe Accomplishments	Conducted 6 home buyer education classes with 35 participants. Provided home buying case management for 16 clients under lease option programs and provided home buying guidance for at least 35 other clients.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Households</b> to be served in Year</td> <td>50</td> <td>51</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Households</b> to be served in Year	50	51
	Planned	APR - Actual					
Number of <b>Households</b> to be served in Year	50	51					
APR: If the program is behind schedule, explain why							

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\$43,646.00	\$0.00	\$43,646.00	\$35,723.00	\$0.00	\$35,723.00

**NPTHA 4 : Senior Rehab**

Program Name:	Senior Rehab						
Unique Identifier:	NPTHA 4						
Program Description (continued)	This program provides essential home repair grants for low-income elder families.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	Low income elder tribal member homeowners.						
Types and Level of Assistance	Home repair grant for essential repairs up to \$4,500.						
APR : Describe Accomplishments	Completed a number of smaller urgent home repair grants which allowed us to serve 15 senior homeowners.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>10</td> <td>15</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	10	15
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	10	15					
APR: If the program is behind schedule, explain why							

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\$45,000.00	\$0.00	\$45,000.00	\$29,941.00	\$0.00	\$29,941.00

**NPTHA 5 : Mortgage Finance Assistance**

Program Name:	Mortgage Finance Assistance						
Unique Identifier:	NPTHA 5						
Program Description (continued)	Mortgage finance assistance for down payment and closing costs.						
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]						
Intended Outcome Number	(2) Assist renters to become homeowners						
APR: Actual Outcome Number	(2) Assist renters to become homeowners						
Who Will Be Assisted	Low-income tribal members purchasing a home within our service area.						
Types and Level of Assistance	Low income families will receive up to \$5,000 in down payment and closing costs. Other assistance includes appraisal and inspection fees.						
APR : Describe Accomplishments	Served 3 families eligible for mortgage finance assistance in 2019.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of <b>Units</b> to be Completed in Year</td> <td>2</td> <td>3</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of <b>Units</b> to be Completed in Year	2	3
	Planned	APR - Actual					
Number of <b>Units</b> to be Completed in Year	2	3					
APR: If the program is behind schedule, explain why							

**Uses of Funding:**

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\$10,000.00	\$0.00	\$10,000.00	\$13,924.00	\$0.00	\$13,924.00

**NPTHA 6 : Individual Development Accounts Down Payment**

Program Name:	Individual Development Accounts Down Payment
Unique Identifier:	NPTHA 6
Program Description (continued)	This program is a matched savings HUD program for down payment and closing costs. The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance. Program requires completion of our homeowner education class.
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]
Intended Outcome Number	(2) Assist renters to become homeowners

APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Low income tribal members purchasing or owning a home within our service area.	
Types and Level of Assistance	The program will provide \$2 towards every \$1 saved over a minimum six months and maximum 24 month period, up to \$5,000 in matching funds for down payment assistance. Program requires completion of our homeowner education class.	
APR : Describe Accomplishments	5 families are actively saving in the IDA program for down payment. One family completed their purchase and used the IDA matching funds.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	1
APR: If the program is behind schedule, explain why		

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\$2,500.00	\$0.00	\$2,500.00	\$5,800.00	\$0.00	\$5,800.00

**NPTHA 7 : Individual Development Accounts Rehab**

Program Name:	Individual Development Accounts Rehab	
Unique Identifier:	NPTHA 7	
Program Description (continued)	The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low income tribal members owning a home within our service area.	
Types and Level of Assistance	The program will provide \$1 towards every \$1 saved over a minimum of three months and maximum of six months period, up to \$3,000 in matching funds for a home repair project. Program requires completion of our homeowner education class.	
APR : Describe Accomplishments	2 families are actively saving for the IDA program for home maintenance, 3 families have completed home repairs with the IDA program for home maintenance and 1 more has been approved.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	4
APR: If the program is behind schedule, explain why		



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\$10,000.00	\$0.00	\$10,000.00	\$7,975.00	\$0.00	\$7,975.00

**NPTHA 8 : Crime Preventiion**

Program Name:	Crime Preventiion				
Unique Identifier:	NPTHA 8				
Program Description (continued)	* Maintain interactive relationships with Nez Perce Tribal Law Enforcement in housing community activities and reporting of any criminal or nuisance activity. * Conduct quarterly safety meetings and fire drills for senior citizen apartment buildings. * Enforce lease agreements promoting safe neighborhoods. * Network with other programs and organizations to implement strategies to prevent crime and substance abuse.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	The focus will be the NPTHA program assisted housing units, however, may result in a positive effect over adjacent neighbors and community areas.				
Types and Level of Assistance	Community meetings with crime and safety presentations, coordinating presentations from Nez Perce Tribal Law Enforcement and Nez Perce Tribe Safety Program, and one-on-one counseling on lease compliance.				
APR : Describe Accomplishments	Conduct 5 fire drills for the senior apartment buildings; conducted 9 senior meetings which include safety tips; continue to maintain interactive relationships with NPT Law Enforcement to document crime or nuisance activities occurring in our neighborhoods. The NPTHA has implemented a more rigid pre-screening process. We continue to work with various agencies promoting health and safety activities, including but not limited to Adult Protection, Women's Outreach, Later in Life, Law Enforcement, and Red Cross.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
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APR: If the program is behind schedule, explain why					

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\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00



**NPTHA 9 : Infrastructure to Support Housing**

Program Name:	Infrastructure to Support Housing						
Unique Identifier:	NPTHA 9						
Program Description (continued)	The NPTHA must develop new infrastructure to support any new housing developments. The NPTHA will complete infrastructure feasibility assessments on potential housing sites. The NPTHA will develop site plans and specifications for infrastructure and pursue appropriate funding sources.						
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]						
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Develop Infrastructure to support Housing.						
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Develop Infrastructure to support Housing.						
Who Will Be Assisted	Infrastructure will be developed to support housing developments for low income families.						
Types and Level of Assistance	Current year funds will be utilized for planning and assessments on potential housing sites. Architects, engineers and other consultants will be utilized to complete assessments and site designs.						
APR : Describe Accomplishments	The NPTHA has used non-program income for 2019 activities to clear an old trailer park for new housing.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:50%;"></th> <th style="width:25%; text-align: center;">Planned</th> <th style="width:25%; text-align: center;">APR - Actual</th> </tr> </thead> <tbody> <tr> <td>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> <td></td> <td></td> </tr> </tbody> </table>		Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.		
	Planned	APR - Actual					
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APR: If the program is behind schedule, explain why	The NPTHA has used non-program income for 2019 activities to clear an old trailer park for new housing.						

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\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00

**NPTHA 10 : ICDBG Administrative Support**

Program Name:	ICDBG Administrative Support
Unique Identifier:	NPTHA 10
Program Description (continued)	IHBG funds obligated as matching funds for the 2017 ICDBG Grant. Includes administrative salaries, taxes, benefits, office supplies, sundries, advertising, postage, telephone, etc. The 2017 ICDBG Grant is a two-year grant beginning 01/01/2018 and includes home repairs for low and moderate income homeowners, energy improvements for rental units and handicap accessible street access on senior apartment building.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Administrative support for the 2017 ICDBG Grant. The ICDBG Grant will assist low and moderate income families.

Types and Level of Assistance	The IHP will provide \$63,283 in administrative support towards the ICDBG Grant. The ICDBG Grant will provide \$500,000 in direct services.	
APR : Describe Accomplishments	Provided administrative support including IHBG funds obligated as matching funds for the 2017 ICDBG Grant. Includes administrative salaries, taxes, benefits, office supplies, sundries, advertising, postage, telephone, etc.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	0
APR: If the program is behind schedule, explain why		

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The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$63,283.00	\$0.00	\$63,283.00	\$55,698.00	\$0.00	\$55,698.00

**NPTHA 11 : ICDBG Home Repair**

Program Name:	ICDBG Home Repair
Unique Identifier:	NPTHA 11
Program Description (continued)	Provide essential home repairs and energy improvements for at least 20 homeowners. This program also includes costs for temporary relocation when necessary. Complete the replacement of asbestos tile flooring in two apartment buildings which house 30 tenants.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	(3) Improve quality of substandard units
Who Will Be Assisted	Low and moderate income tribal members who are existing homeowners (according to ICDBG specific requirements) and low income tenants.
Types and Level of Assistance	Each home will be eligible for up to \$10,000 in essential home repairs and/or energy improvements.
APR : Describe Accomplishments	During 2019 we served 20 home owners with essential home repairs under the ICDBG program.
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>
	Number of <b>Units</b> to be Completed in Year
	<b>APR - Actual</b>
	50
	20
APR: If the program is behind schedule, explain why	The planned units are for the full grant. We assisted 30 seniors with energy improvements and 31 home owners with essential home repairs for a total of 61 units served.

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current	Total all other	Total funds to be	Total IHBG (only)	Total all other	Total funds
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year IHBG (only) funds to be expended in 12-month program year (L)	funds to be expended in 12-month program year (M)	expended in 12-month program year (N=L+M)	funds expended in 12-month program year (O)	funds expended in 12-month program year (P)	expended in 12-month program year (Q=O+P)
\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$253,368.00	\$253,368.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	The NPTHA will ensure the viability of housing previously developed an currently under management through a systematic process consisting of at least annual inspections, an automated work order system, occupancy counseling on lease compliance and home maintenance. The NPTHA employs a maintenance staff to carry out all home repair and preventative maintenance activities.
Demolition and Disposition	There are no units planned for demolition.

**Budget Information**

**Sources of Funding**

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
<b>IHBG Funds:</b>	Estimated	\$0.00	\$1,100,842.00	\$1,100,842.00	\$1,100,842.00	\$0.00	
	Actual	\$0.00	\$1,150,339.00	<b>\$1,150,339.00</b>	\$1,153,723.00	<b>(\$3,384.00)</b>	\$0.00
<b>IHBG Program Income:</b>	Estimated	\$1,116,068.00	\$268,339.00	\$1,384,407.00	\$295,820.00	\$1,088,587.00	
	Actual	\$1,116,068.00	\$284,020.92	<b>\$1,400,088.92</b>	\$0.00	<b>\$1,400,088.92</b>	\$0.00
<b>Title VI:</b>	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>Title VI Program Income:</b>	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>1937 Act Operating Reserves:</b>	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>Carry Over 1937 Act Funds:</b>	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
<b>LEVERAGED FUNDS</b>							
<b>ICDBG Funds:</b>	Estimated	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	
	Actual	\$0.00	\$253,368.00	<b>\$253,368.00</b>	\$253,368.00	<b>\$0.00</b>	\$0.00
<b>Other Federal</b>	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00

**Funds:**

	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>LIHTC:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Non-Federal Funds:</b>	Actual	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00
	Estimated	<b>\$1,366,068.00</b>	<b>\$1,369,181.00</b>	<b>\$2,735,249.00</b>	<b>\$1,646,662.00</b>	<b>\$1,088,587.00</b>	<b>\$0.00</b>
<b>Total:</b>	<b>Actual</b>	<b>\$1,116,068.00</b>	<b>\$1,687,727.92</b>	<b>\$2,803,795.92</b>	<b>\$1,407,091.00</b>	<b>\$1,396,704.92</b>	<b>\$0.00</b>

**Uses of Funding**

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
<b>Management of 1937 Act Properties</b>	NPTHA 1	\$674,634.00	\$245,820.00	\$920,454.00	\$851,749.00	\$3,384.00	\$855,133.00
<b>Housing Management Services</b>	NPTHA 2	\$164,751.00	\$0.00	\$164,751.00	\$149,029.00	\$0.00	\$149,029.00
<b>Homebuyer Education Program</b>	NPTHA 3	\$43,646.00	\$0.00	\$43,646.00	\$35,723.00	\$0.00	\$35,723.00
<b>Senior Rehab</b>	NPTHA 4	\$45,000.00	\$0.00	\$45,000.00	\$29,941.00	\$0.00	\$29,941.00
<b>Mortgage Finance Assistance</b>	NPTHA 5	\$10,000.00	\$0.00	\$10,000.00	\$13,924.00	\$0.00	\$13,924.00
<b>Individual Development Accounts Down Payment</b>	NPTHA 6	\$2,500.00	\$0.00	\$2,500.00	\$5,800.00	\$0.00	\$5,800.00
<b>Individual Development Accounts Rehab</b>	NPTHA 7	\$10,000.00	\$0.00	\$10,000.00	\$7,975.00	\$0.00	\$7,975.00
<b>Crime Preventiion</b>	NPTHA 8	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00
<b>Infrastructure to Support Housing</b>	NPTHA 9	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>ICDBG Administrative Support</b>	NPTHA 10	\$63,283.00	\$0.00	\$63,283.00	\$55,698.00	\$0.00	\$55,698.00
<b>ICDBG Home Repair</b>	NPTHA 11	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$253,368.00	\$253,368.00
<b>Planning and Administration</b>		\$86,528.00	\$0.00	\$86,528.00	\$0.00	\$0.00	\$0.00
<b>Loan Repayment (describe in 3 &amp; 4 below)</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,100,842.00</b>	<b>\$545,820.00</b>	<b>\$1,646,662.00</b>	<b>\$1,150,339.00</b>	<b>\$256,752.00</b>	<b>\$1,407,091.00</b>

APR

APR

N/A

**Other Submission Items**

Useful Life/Affordability Period(s)	<p>¿Housing units under management have a useful life of 20 years. ¿Home repairs up to \$5,000 have a useful life of three years. ¿Home repairs over \$5,000 have a useful life of five years ¿Mortgage Finance Assistance up to \$5,000 has a useful life of five years ¿New construction or assistance over \$20,000 has a useful life of 20 years.</p>		
Model Housing and Over-Income Activities	No model or over income housing activities are planned during this current year.		
Tribal and Other Indian Preference Does the tribe have a preference policy?	<p>YES</p> <p>For occupancy of rental units, preference is given to enrolled Nez Perce Tribal members and then other Native Americans. For homeownership programs, preference is restricted to Nez Perce Tribal members on tribal trust lands and for financial assistance.</p>		
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO		
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO		
Does the tribe have an expanded formula area?:	NO		
Total Expenditures on Affordable Housing Activities:		<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	<b>IHBG Funds</b>	\$0.00	\$0.00
	<b>Funds from Other Sources</b>	\$0.00	\$0.00
For each separate formula area, list the expended amount		<b>All AIAN Households</b>	<b>AIAN Households with Incomes 80% or Less of Median Income</b>
	<b>IHBG Funds</b>	\$0.00	\$0.00
	<b>Funds from Other Sources</b>	\$0.00	\$0.00

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES

Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

**IHP Tribal Certification**

Tribal Name	Certification	Signature	Title	Certify Date
Nez Perce Tribe	N/A	N/A	N/A	N/A

**Tribal Wage Rate Certification**

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

**Self Monitoring**

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	Summary of each section of the Self-Monitoring tool shows compliance.

**Inspections**

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
<b>1937 Housing Act Units:</b>					
a. Rental	89	89	0	0	89
b. Homeownership	22	22	0	0	22
c. Other	0	0	0	0	0
<b>1937 Act Subtotal:</b>	111	111	0	0	111
<b>NAHASDA Assisted Units:</b>					
a. Rental	27	27	0	0	27
b. Homeownership	6	6	0	0	6
c. Rental Assistance	0	0	0	0	0

d. Other	0	0	0	0	0
<b>NAHASDA Subtotal:</b>	33	33	0	0	33
<b>Total:</b>	144	144	0	0	144

2. Did you comply with your inspection policy? YES

**Audits**

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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**Public Availability**

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	YES
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	None received.

**Jobs Supported By NAHASDA**

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	0
Narrative (Optional):	